



# Charter Township of Waterford Michigan



Local Unit: **Waterford Township - 2010** County: **Oakland**

Fiscal Stability		Prior	Current	Progress
* Annual expenditures per capita. (General, Police, Fire and Library Funds)	\$585.19	\$580.81	↓	
* Unreserved General Fund Balance as a percent of Annual General Fund expenditures.	13%	6%	↓	
* Debt burden per capita	\$396.00	\$389.00	↓	
* Unfunded other post employment benefits (OPEB) liability as a percent of annual General, Police, Fire and Library Fund revenue.	334%	332%	↓	
* Ratio of pensioners to full time employees	0.64	0.72	↑	

Economic Strength		Prior	Current	Progress
* Waterford Resident Income per Capita	\$28,387.00	\$25,518.00	↓	
* Annual Water Consumption (Billion Gallons)	2.8	2.7	↓	
* Miles of Sanitary Sewer Main	350	350	↔	
* Unemployment	8%	9%	↑	

Quality of Life		Prior	Current	Progress
* Library customers served (walk in and web site)	536,494	441,281	↓	
* Library - circulation books borrowed	412,284	401,022	↓	
* Annual Parks & Rec. programs offered	782	795	↑	
* Acres of Township park	714	854	↑	

Public Safety		Prior	Current	Progress
* Physical Arrests	1,832	1,492	↓	
* Traffic Violations	10,160	6,359	↓	
* Fires Extinguished	137	166	↑	
* Emergency Responses (Fire Dept):	5,819	5,953	↑	

**KEY: Arrows represent the change from prior to current year; The color of the arrow represents if the change was positive (GREEN) or negative (RED). A double arrow represents no change (NEUTRAL)**